



**YTD Budget - All Funds  
Amendment Budget Adoption  
2024-2025**

Recommended to the  
Wayne-Westland Community Schools'  
Board of Education for adoption  
at its regular meeting on  
January 27, 2025

-----

Jennifer Curry  
Interim Superintendent of Schools

Jewell Clair  
Finance Consultant

Jennifer Curry  
Assistant Superintendent of Curriculum, Instruction, and Assessment

Alex Ofili, Ph.D.  
Assistant Superintendent of Human Resources

Scott Tocco  
Assistant Superintendent of Administrative Services & Operations

**Resolution for the Amended Budget Adoption by the  
Board of Education for Wayne-Westland Community School District**

**GENERAL FUND**

RESOLVED, that this resolution shall be the general appropriations of the  
**Wayne-Westland Community School District** for the fiscal year **July 1, 2024 - June 30, 2025**,  
a resolution to make appropriations; and to provide for the disposition of all revenue received by the  
**Wayne-Westland Community School District**.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated  
to be available for appropriation in the **General Fund** of the **Wayne-Westland Community  
School District** for the fiscal year **July 1, 2024 - June 30, 2025** which includes **18.00 mills** of  
ad valorem tax to be levied on the non-homestead and non-qualified agricultural property to be used  
for operating purposes as follows:

Revenue:		
1xx Local	\$	21,509,982
3xx State	\$	108,186,727
4xx Federal	\$	162,390
5xx Other Financing Sources	\$	7,330,267
6xx Fund Modifications	\$	<u>1,242,294</u>
Total Revenue		138,431,660
Beginning Fund Balance at July 1	\$	32,170,364
Total Available to Appropriate	\$	170,602,024

BE IT FURTHER RESOLVED that the total available to appropriate in the general fund is hereby  
appropriated in the amounts and for the purposes set forth below:

Expenditures:		
1xx Instruction		
11x - Basic Programs	\$	54,342,524
12x - Added Needs	\$	16,816,224
13X - Adult Education	\$	150,000
19x - Other Instruction	\$	-
2xx Support Services		
20x - Other Technical	\$	-
21x - Pupil Support	\$	9,319,356
22x - Instructional Staff Support	\$	4,776,010
23x - General Administration	\$	2,531,502
24x - School Administration	\$	9,271,790
25x - Business Services	\$	1,486,707
26x - Operations and Maintenance	\$	18,184,887
27x - Transportation	\$	8,573,530
28x - Central	\$	5,533,835
29x - Support Services	\$	2,451,551
3xx - Community Service	\$	129,099
4xx - Facilities, Construction, Improvements	\$	-
5xx - Debt Service	\$	-
6xx - Fund Modifications	\$	<u>310,550</u>
Total Expenditures	\$	133,877,565
Revenue Over (Under) Expenditures	\$	4,554,095
Estimated Fund Balance at June 30th	\$	36,724,459

Further Resolved, that no board of education member or employee of the district shall expend any  
funds or obligate the expenditure of any funds except pursuant to appropriations made by the board  
of education and in keeping with the budgetary policy statement hitherto adopted by the board.

Changes in the amount appropriated by the board shall require approval of the board.

**Resolution for the Amended Budget Adoption by the  
Board of Education for Wayne-Westland Community School District**

**SPECIAL EDUCATION**

RESOLVED, that this resolution shall be the **Special Education Fund** appropriations of the **Wayne-Westland Community School District** for the fiscal year **July 1, 2024 - June 30, 2025**, a resolution to make appropriations; and to provide for the disposition of all revenue received by the **Wayne-Westland Community School District**.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriation in the **Special Education Fund** of the **Wayne-Westland Community School District** for the fiscal year **July 1, 2024 - June 30, 2025** to be used as follows:

Revenue:		
1xx Local	\$	
3xx State	\$	9,800,000
4xx Federal	\$	
5xx Other Financing Sources	\$	11,000,000
6xx Fund Modifications	\$	
<b>Total Revenue</b>		<b>20,800,000</b>
 Beginning Fund Balance at July 1	 \$	 696,294
 <b>Total Available to Appropriate</b>	 \$	 <b>21,496,294</b>

BE IT FURTHER RESOLVED that the total available to appropriate in the **Special Education Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
1xx Instruction		
11x - Basic Programs	\$	
12x - Added Needs	\$	12,554,218
13X - Adult Education	\$	
19x - Other Instruction	\$	
2xx Support Services		
20x - Other Technical	\$	
21x - Pupil Support	\$	5,586,088
22x - Instructional Staff Support	\$	476,457
23x - General Administration	\$	
24x - School Administration	\$	
25x - Business Services	\$	
26x - Operations and Maintenance	\$	
27x - Transportation	\$	
28x - Central	\$	
29x - Support Services	\$	2,879,531
3xx - Community Service	\$	
4xx - Facilities, Construction, Improvements	\$	
5xx - Debt Service	\$	
6xx - Fund Modifications	\$	696,294
<b>Total Expenditures</b>	<b>\$</b>	<b>22,192,588</b>
 Revenue Over (Under) Expenditures	 \$	 (696,294)
 Estimated Fund Balance at June 30th	 \$	 -

Further Resolved, that no board of education member or employee of the district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

**Resolution for the Amended Budget Adoption by the  
Board of Education for Wayne-Westland Community School District**

**FEDERAL, STATE, AND LOCAL GRANTS FUND**

RESOLVED, that this resolution shall be the **Federal, State, and Local Grants Fund** appropriations of the **Wayne-Westland Community School District** for the fiscal year **July 1, 2024 - June 30, 2025**, a resolution to make appropriations; and to provide for the disposition of all revenue received by the **Wayne-Westland Community School District**.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriation in the **Federal, State, and Local Grants Fund** of the **Wayne-Westland Community School District** for the fiscal year **July 1, 2024 - June 30, 2025** to be used as follows:

Revenue:		
1xx Local	\$	289,000
3xx State	\$	17,603,157
4xx Federal	\$	11,774,056
5xx Other Financing Sources	\$	2,288,000
6xx Fund Modifications	\$	-
Total Revenue		31,954,213
Beginning Fund Balance at July 1	\$	-
Total Available to Appropriate	\$	31,954,213

BE IT FURTHER RESOLVED that the total available to appropriate in the **Federal, State, and Local Grants Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
1xx Instruction		
11x - Basic Programs	\$	12,676,598
12x - Added Needs	\$	5,264,421
13X - Adult Education	\$	-
19x - Other Instruction	\$	-
2xx Support Services		
20x - Other Technical	\$	-
21x - Pupil Support	\$	4,943,027
22x - Instructional Staff Support	\$	6,379,657
23x - General Administration	\$	39,244
24x - School Administration	\$	-
25x - Business Services	\$	-
26x - Operations and Maintenance	\$	540,000
27x - Transportation	\$	992,078
28x - Central	\$	-
29x - Support Services	\$	52,424
3xx - Community Service	\$	720,764
4xx - Facilities, Construction, Improvements	\$	-
5xx - Debt Service	\$	-
6xx - Fund Modifications	\$	346,000
Total Expenditures	\$	31,954,213
Revenue Over (Under) Expenditures	\$	-
Estimated Fund Balance at June 30th	\$	-

Further Resolved, that no board of education member or employee of the district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

**Resolution for the Amended Budget Adoption by the  
Board of Education for Wayne-Westland Community School District**

**FOOD SERVICE FUND**

RESOLVED, that this resolution shall be the Grant Fund appropriations of the  
**Wayne-Westland Community School District** for the fiscal year **July 1, 2024 - June 30, 2025**,  
a resolution to make appropriations; and to provide for the disposition of all revenue received by the  
**Wayne-Westland Community School District**.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriation  
in the **Food Service Fund** of the **Wayne-Westland Community School District**  
for the fiscal year **July 1, 2024 - June 30, 2025** to be used as follows:

Revenue:		
1xx Local	\$	220,000
3xx State	\$	232,262
4xx Federal	\$	7,400,000
5xx Other Financing Sources	\$	
6xx Fund Modifications	\$	
Total Revenue		7,852,262
Beginning Fund Balance at July 1	\$	1,239,622
Total Available to Appropriate	\$	9,091,884

BE IT FURTHER RESOLVED that the total available to appropriate in the **Food Service Fund**  
is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
1xx Instruction		
11x - Basic Programs	\$	
12x - Added Needs	\$	
13X - Adult Education	\$	
19x - Other Instruction	\$	
2xx Support Services		
20x - Other Technical	\$	
21x - Pupil Support	\$	
22x - Instructional Staff Support	\$	
23x - General Administration	\$	
24x - School Administration	\$	
25x - Business Services	\$	
26x - Operations and Maintenance	\$	
27x - Transportation	\$	
28x - Central	\$	
29x - Support Services	\$	7,466,604
3xx - Community Service	\$	
4xx - Facilities, Construction, Improvements	\$	
5xx - Debt Service	\$	
6xx - Fund Modifications	\$	200,000
Total Expenditures	\$	7,666,604
Revenue Over (Under) Expenditures	\$	185,658
Estimated Fund Balance at June 30th	\$	1,425,280

Further Resolved, that no board of education member or employee of the district shall expend any  
funds or obligate the expenditure of any funds except pursuant to appropriations made by the board  
of education and in keeping with the budgetary policy statement hitherto adopted by the board.

Changes in the amount appropriated by the board shall require approval of the board.

**Resolution for the Amended Budget Adoption by the  
Board of Education for Wayne-Westland Community School District**

**2022 SINKING FUND**

RESOLVED, that this resolution shall be the **2022 Sinking Fund** appropriations of the **Wayne-Westland Community School District** for the fiscal year **July 1, 2024 - June 30, 2025**, a resolution to make appropriations; and to provide for the disposition of all revenue received by the **Wayne-Westland Community School District**.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **2022 Sinking Fund** of the **Wayne-Westland Community School District** for the fiscal year **July 1, 2024 - June 30, 2025** which includes **.9944 mills** of ad valorem tax to be levied on the commercial and personal property to be used as follows:

Revenue:		
1xx Local	\$	2,300,000
3xx State	\$	-
4xx Federal	\$	-
5xx Other Financing Sources	\$	-
6xx Fund Modifications	\$	-
Total Revenue		2,300,000
Beginning Fund Balance at July 1	\$	6,607,537
Total Available to Appropriate	\$	8,907,537

BE IT FURTHER RESOLVED that the total available to appropriate in the **2022 Sinking Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
1xx Instruction		
11x - Basic Programs	\$	-
12x - Added Needs	\$	-
13X - Adult Education	\$	-
19x - Other Instruction	\$	-
2xx Support Services		
20x - Other Technical	\$	-
21x - Pupil Support	\$	-
22x - Instructional Staff Support	\$	-
23x - General Administration	\$	-
24x - School Administration	\$	-
25x - Business Services	\$	-
26x - Operations and Maintenance	\$	-
27x - Transportation	\$	-
28x - Central	\$	-
29x - Support Services	\$	-
3xx - Community Service	\$	-
4xx - Facilities, Construction, Improvements	\$	2,200,000
5xx - Debt Service	\$	-
6xx - Fund Modifications	\$	-
Total Expenditures	\$	2,200,000
Revenue Over (Under) Expenditures	\$	100,000
Estimated Fund Balance at June 30th	\$	6,707,537

Further Resolved, that no board of education member or employee of the district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

Changes in the amount appropriated by the board shall require approval of the board.

**Resolution for the Amended Budget Adoption by the  
Board of Education for Wayne-Westland Community School District**

**2019 BOND FUND**

RESOLVED, that this resolution shall be the **2019 Bond Fund** appropriations of the **Wayne-Westland Community School District** for the fiscal year **July 1, 2024 - June 30, 2025**, a resolution to make appropriations; and to provide for the disposition of all revenue received by the **Wayne-Westland Community School District**.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriation in the **2019 Bond Fund** of the **Wayne-Westland Community School District** for the fiscal year **July 1, 2024 - June 30, 2025** to be used as follows:

Revenue:		
1xx Local	\$	650,000
3xx State	\$	-
4xx Federal	\$	-
5xx Other Financing Sources	\$	-
6xx Fund Modifications	\$	-
Total Revenue		650,000
Beginning Fund Balance at July 1	\$	17,578,635
Total Available to Appropriate	\$	18,228,635

BE IT FURTHER RESOLVED that the total available to appropriate in the **2019 Bond Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
1xx Instruction		
11x - Basic Programs	\$	-
12x - Added Needs	\$	-
13X - Adult Education	\$	-
19x - Other Instruction	\$	-
2xx Support Services		
20x - Other Technical	\$	-
21x - Pupil Support	\$	-
22x - Instructional Staff Support	\$	-
23x - General Administration	\$	-
24x - School Administration	\$	-
25x - Business Services	\$	400,000
26x - Operations and Maintenance	\$	-
27x - Transportation	\$	-
28x - Central	\$	-
29x - Support Services	\$	-
3xx - Community Service	\$	-
4xx - Facilities, Construction, Improvements	\$	17,828,635
5xx - Debt Service	\$	-
6xx - Fund Modifications	\$	-
Total Expenditures	\$	18,228,635
Revenue Over (Under) Expenditures	\$	(17,578,635)
Estimated Fund Balance at June 30th	\$	-

Further Resolved, that no board of education member or employee of the district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

**Resolution for the Amended Budget Adoption by the  
Board of Education for Wayne-Westland Community School District**

**DEBT RETIREMENT FUND**

RESOLVED, that this resolution shall be the **Debt Retirement Fund** appropriations of the **Wayne-Westland Community School District** for the fiscal year **July 1, 2024 - June 30, 2025**, a resolution to make appropriations; and to provide for the disposition of all revenue received by the **Wayne-Westland Community School District**.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Debt Retirement Fund** of the **Wayne-Westland Community School District** for the fiscal year **July 1, 2024 - June 30, 2025** which includes **4.4800 mills** of ad valorem tax to be levied on the commercial and personal property to be used as follows:

Revenue:					
	1xx Local	\$		10,532,000	
	3xx State	\$		-	
	4xx Federal	\$		-	
	5xx Other Financing Sources	\$		-	
	6xx Fund Modifications	\$		-	
	<b>Total Revenue</b>			<b>10,532,000</b>	
	<b>Beginning Fund Balance at July 1</b>	\$		<b>3,419,039</b>	
	<b>Total Available to Appropriate</b>	\$		<b>13,951,039</b>	

BE IT FURTHER RESOLVED that the total available to appropriate in the **Debt Retirement Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:					
	1xx Instruction				
	11x - Basic Programs	\$		-	
	12x - Added Needs	\$		-	
	13X - Adult Education	\$		-	
	19x - Other Instruction	\$		-	
	2xx Support Services				
	20x - Other Technical	\$		-	
	21x - Pupil Support	\$		-	
	22x - Instructional Staff Support	\$		-	
	23x - General Administration	\$		-	
	24x - School Administration	\$		-	
	25x - Business Services	\$		-	
	26x - Operations and Maintenance	\$		-	
	27x - Transportation	\$		-	
	28x - Central	\$		-	
	29x - Support Services	\$		-	
	3xx - Community Service	\$		-	
	4xx - Facilities, Construction, Improvements	\$		-	
	5xx - Debt Service	\$		10,560,000	
	6xx - Fund Modifications	\$		-	
	<b>Total Expenditures</b>	\$		<b>10,560,000</b>	
	<b>Revenue Over (Under) Expenditures</b>	\$		<b>(28,000)</b>	
	<b>Estimated Fund Balance at June 30th</b>	\$		<b>3,391,039</b>	

Further Resolved, that no board of education member or employee of the district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.



**Resolution for the Amended Budget Adoption by the  
Board of Education for Wayne-Westland Community School District**

**SCHOOL ACTIVITY INTERNAL SPECIAL REVENUE FUND**

RESOLVED, that this resolution shall be the **School Activity Internal Special Revenue Fund** appropriations of the **Wayne-Westland Community School District** for the fiscal year July 1, 2024 - June 30, 2025, a resolution to make appropriations; and to provide for the disposition of all revenue received by the **Wayne-Westland Community School District**.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **School Activity Internal Special Revenue Fund** of the **Wayne-Westland Community School District** for the fiscal year **July 1, 2024 - June 30, 2025** to be used as follows:

Revenue:		\$	
	1xx Local	\$	1,221,766
	3xx State	\$	
	4xx Federal	\$	
	5xx Other Financing Sources	\$	
	6xx Fund Modifications	\$	
Total Revenue		\$	1,221,766
Beginning Fund Balance at July 1		\$	1,112,975
Total Available to Appropriate		\$	2,334,741

BE IT FURTHER RESOLVED that the total available to appropriate in the **School Activity Internal Special Revenue Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:			
	1xx Instruction		
	11x - Basic Programs	\$	
	12x - Added Needs	\$	
	13X - Adult Education	\$	
	19x - Other Instruction	\$	
	2xx Support Services		
	20x - Other Technical	\$	
	21x - Pupil Support	\$	
	22x - Instructional Staff Support	\$	
	23x - General Administration	\$	
	24x - School Administration	\$	
	25x - Business Services	\$	
	26x - Operations and Maintenance	\$	
	27x - Transportation	\$	
	28x - Central	\$	
	29x - Support Services	\$	1,156,789
	3xx - Community Service	\$	
	4xx - Facilities, Construction, Improvements	\$	
	5xx - Debt Service	\$	
	6xx - Fund Modifications	\$	
Total Expenditures		\$	1,156,789
Revenue Over (Under) Expenditures		\$	64,977
Estimated Fund Balance at June 30th		\$	1,177,952

Further Resolved, that no board of education member or employee of the district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

**Resolution to Approve the Amended Budget Adoption for the  
Fiscal Year Ending June 30, 2025 by the  
Board of Education for Wayne-Westland Community School District**

**All Funds**

BE IT FURTHER RESOLVED; that no Board of Education member or employee of the school district shall expend any fund or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

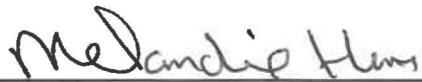
Ayes:           Members LeWanna Abney-Mitchell, Andrew Ambrus, David R. Cox,  
Melandie Hines, Kimberly R. May, Shannon Rochan, Frederick R. Weaver,  
Th.D.

Nays:           Members \_\_\_\_\_  
\_\_\_\_\_

Absent:         Members \_\_\_\_\_  
\_\_\_\_\_

Motion Declared Adopted.   
Secretary  
Wayne-Westland Community Schools Board of Education

The undersigned duly qualified and acting as Secretary to the Board of Education of Wayne-Westland Community Schools in Wayne County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a Regular Meeting held on January 27, 2025, the original of which resolution is a part of the Board's minutes; and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA267, as amended.

  
Secretary  
Wayne-Westland Community Schools Board of Education