



**Wayne-Westland**  
COMMUNITY SCHOOLS

**GENERAL FUND  
OPERATING BUDGET  
2021-2022**

**Recommended to the  
Wayne-Westland Community Schools'  
Board of Education for adoption  
at its regular meeting of  
June 14, 2021**

**John Dignan**  
Superintendent

**Chanda Cleaves**  
Assistant Superintendent of Business & Finance



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Assistant Superintendent of Business & Finance



## DEFINITIONS

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### **General Fund**

The General Fund of the Wayne-Westland Community School District is established to account for the general operating expenditures of the District.

### **Budget**

The written document that reflects the revenue and expenditure plan from July 1, 2021 to June 30, 2022. The purpose of the budget:

- ✓ Allocation of public resources for public purposes.
- ✓ Accountability to the public for the expenditure of public funds.
- ✓ Maintenance of financial stability of the School District.

### **Salaries**

Amount paid to employees of the Wayne-Westland Community School District who are in positions of a permanent nature or hired temporarily, including district personnel substituting for those in permanent positions.

### **Employee Benefits**

Expenditures incurred for health and income protection of employees. Such amounts are generally paid in the form of premiums to insurers. Examples are health, dental, life, and optical insurances, retirement, worker's compensation, social security, etc.

### **Purchased Services**

Amounts paid for contracted service, third party substitutes, utilities, travel, workshops, conferences, building/maintenance services, legal fees and other services which may be purchased by the Wayne-Westland Community School District.

### **Supplies and Materials**

Amounts paid for material items of a consumable nature. Some examples are: paper products, books, office supplies, etc.

### **Capital Outlay**

Amounts paid for the acquisition of equipment. Examples include: classroom computers, buses, furniture and office machines.

### **Other Financing Uses**

Transfers to other funds to support activities of the Wayne-Westland Community School District.

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## FINANCIAL ANALYSIS

		June 2021 FINAL F20/21 BUDGET		July 2021 ORIGINAL F21/22 BUDGET
Beginning Fund Balance	\$	24,259,098	\$	23,727,076
<b>REVENUES</b>				
Local Sources	\$	18,233,287	\$	18,480,287
Other Political Subdivision & Other Sources	\$	8,107,488	\$	8,107,488
State Sources	\$	86,927,160	\$	76,212,766
Federal Sources	\$	227,517	\$	86,052
Operating Transfer In	\$	100,000	\$	100,000
<b>Total Revenue</b>	<b>\$</b>	<b>113,595,452</b>	<b>\$</b>	<b>102,986,593</b>
<b>EXPENDITURES</b>				
Classroom Instruction	\$	63,017,070	\$	61,482,904
Instructional Support	\$	50,991,081	\$	49,703,782
Other Support Services	\$	119,323	\$	119,449
Other Financing Uses & Other	\$	-	\$	-
<b>Total Expenditures &amp; Other</b>	<b>\$</b>	<b>114,127,474</b>	<b>\$</b>	<b>111,306,135</b>
Excess (EXP) Revenue	\$	(532,022)	\$	(8,319,542)
<b>ENDING FUND BALANCE</b>	<b>\$</b>	<b>23,727,076</b>	<b>\$</b>	<b>15,407,534</b>
Fund Balance %		20.79%		13.84%
8% Fund Balance		9,130,198		8,904,491

**WAYNE-WESTLAND COMMUNITY SCHOOLS**  
**ESTIMATE OF PROJECTED GENERAL FUND REVENUE FOR 2021-2022**

Foundation Grant: \$8,111

K-12 Students: 8,927

Millage Rate: 18.00 mills (Non-Homestead Property Only)

	<u>June 2021 FINAL</u> <u>F20/21 BUDGET</u>	<u>July 2021 ORIGINAL</u> <u>F20/21 BUDGET</u>
<b><u>REVENUE FROM LOCAL SOURCES</u></b>		
<b>Local Taxes</b>		
Property Taxes (100% Collection)	\$ 15,666,747	\$ 15,666,747
Recovery of Delinquent Taxes	\$ 35,431	\$ 35,431
<b>Total Local Taxes</b>	<b>\$ 15,702,178</b>	<b>\$ 15,702,178</b>
<b>Tuition From Patrons</b>		
Continuing Education	\$ -	\$ -
Voc Ed Consortium, Fees, Tuition	\$ 1,097,052	\$ 1,097,052
<b>Total Tuition From Patrons</b>	<b>\$ 1,097,052</b>	<b>\$ 1,097,052</b>
<b>Miscellaneous Revenue</b>		
Athletic Gate Receipts	\$ -	\$ 67,000
Rental of Facilities	\$ 248,759	\$ 348,759
Fees and Miscellaneous	\$ 88,659	\$ 168,659
Interest on Securities	\$ 19,500	\$ 19,500
Medicaid Fee for Service	\$ 1,077,139	\$ 1,077,139
<b>Total Miscellaneous Revenue</b>	<b>\$ 1,434,057</b>	<b>\$ 1,681,057</b>
<b>TOTAL REVENUE FROM LOCAL SOURCES</b>	<b>\$ 18,233,287</b>	<b>\$ 18,480,287</b>
<b><u>REVENUE FROM INTERDISTRICT SOURCES AND OTHER FINANCING SOURCES</u></b>		
Intermediate School District	\$ 8,107,488	\$ 8,107,488
<b>Total Revenue from Interdistrict</b>	<b>\$ 8,107,488</b>	<b>\$ 8,107,488</b>
<b><u>REVENUE FROM STATE SOURCES</u></b>		
<b>Direct Appropriations</b>		
State Aid Foundation Grant (Sec. 22a)	\$ 43,239,861	\$ 33,183,194
Discretionary Payment (22b)	\$ 18,071,255	\$ 18,071,255
State Aid Additional Categorical	\$ 19,261	\$ 19,261
Section 11d	\$ 657,727	\$ -
Data Collection 152a	\$ 264,129	\$ 264,129
Bilingual Education	\$ -	\$ -
Retirement Rate Cap Section 147a	\$ 955,658	\$ 955,658
Retirement Rate Cap Section 147c	\$ 10,404,523	\$ 10,404,523
Retirement Rate Cap Section 147e	\$ 209,131	\$ 209,131
Retirement Rate Cap Section 147a(2) one time deposit	\$ 1,157,299	\$ 1,157,299
Special Education - Headlee (Sec. 51c)	\$ 10,737,727	\$ 10,737,727
Special Education Cost Reimbursement -(Sec. 51f)	\$ 582,763	\$ 582,763
Summer Reading 35a.9	\$ -	\$ -
Vocational Education (Sec. 61a)	\$ 598,906	\$ 598,906
State Aid CTE Incentive (Sec. 61d)	\$ 28,920	\$ 28,920
<b>Total Revenue From State Sources</b>	<b>\$ 86,927,160</b>	<b>\$ 76,212,766</b>
<b><u>REVENUE FROM FEDERAL SOURCES</u></b>		
E-Rate	\$ 161,465	\$ 20,000
Medicaid Outreach	\$ 66,052	\$ 66,052
<b>Total Revenue From Federal Sources</b>	<b>\$ 227,517</b>	<b>\$ 86,052</b>
<b><u>REVENUE FROM OPERATING TRANSFERS IN FROM OTHER SOURCES</u></b>		
Operating Transfer In from Food Services	\$ 100,000	\$ 100,000
	<b>\$ 100,000</b>	<b>\$ 100,000</b>
<b>GRAND TOTAL REVENUE</b>	<b>\$ 113,595,452</b>	<b>\$ 102,986,593</b>

PROJECTION FOR 2021-22

FUNCTION	FINAL	ORIGINAL	SALARIES	BENEFITS	PURCHASED SERVICES	SUPPLIES/ MATERIALS	CAPITAL OUTLAY	OTHER
	Jun-21 2020-21 BUDGET	Jul-21 2021-22 BUDGET						
<b>Basic Programs</b>								
111 Elementary	\$ 25,587,780	\$ 25,303,306	\$ 13,587,080	\$ 10,797,063	\$ 720,907	\$ 198,256	\$ -	\$ -
112 Middle	\$ 11,151,590	\$ 10,406,890	\$ 5,533,646	\$ 4,450,313	\$ 238,672	\$ 184,259	\$ -	\$ -
113 High	\$ 13,205,990	\$ 12,749,791	\$ 6,850,596	\$ 5,202,323	\$ 416,425	\$ 245,447	\$ 35,000	\$ -
118 Preschool	\$ 57,411	\$ 58,183	\$ 26,541	\$ 30,070	\$ -	\$ 1,572	\$ -	\$ -
119 Home/Sum	\$ 19,103	\$ 19,103	\$ 13,009	\$ 6,094	\$ -	\$ -	\$ -	\$ -
	\$ 50,021,874	\$ 48,537,273	\$ 26,010,872	\$ 20,485,863	\$ 1,376,004	\$ 629,534	\$ 35,000	\$ -
<b>Added Needs</b>								
122 Spec Ed	\$ 8,874,494	\$ 8,842,858	\$ 5,224,531	\$ 3,297,657	\$ 314,170	\$ 6,500	\$ -	\$ -
125 Compensatory Education	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ -
127 Voc Bd	\$ 3,943,267	\$ 3,927,213	\$ 1,845,387	\$ 1,232,199	\$ 201,377	\$ 307,750	\$ 340,000	\$ 500
	\$ 12,857,761	\$ 12,810,071	\$ 7,069,918	\$ 4,529,856	\$ 555,547	\$ 314,250	\$ 340,000	\$ 500
<b>Continuing Education</b>								
132 Cont Ed/Sec	\$ 29,748	\$ 30,438	\$ 15,376	\$ 15,062	\$ -	\$ -	\$ -	\$ -
135 Cont Ed/Leisure	\$ 107,687	\$ 105,122	\$ 45,190	\$ 31,132	\$ 28,000	\$ 800	\$ -	\$ -
	\$ 137,435	\$ 135,560	\$ 60,566	\$ 46,194	\$ 28,000	\$ 800	\$ -	\$ -
<b>TOTAL INSTRUCTION</b>	<b>\$ 63,017,070</b>	<b>\$ 61,482,904</b>	<b>\$ 33,141,356</b>	<b>\$ 25,061,913</b>	<b>\$ 1,959,551</b>	<b>\$ 944,584</b>	<b>\$ 375,000</b>	<b>\$ 500</b>
<b>Pupil Support</b>								
211 Attendance	\$ 10,750	\$ 10,750	\$ -	\$ -	\$ 10,500	\$ 250	\$ -	\$ -
212 Counseling	\$ 2,791,417	\$ 2,819,058	\$ 1,658,665	\$ 1,100,393	\$ 60,000	\$ -	\$ -	\$ -
213 Medical	\$ 750,786	\$ 761,934	\$ 322,143	\$ 418,751	\$ 7,490	\$ 13,550	\$ -	\$ -
214 Psychologists	\$ 508,086	\$ 509,602	\$ 314,298	\$ 177,550	\$ 5,200	\$ 12,554	\$ -	\$ -
215 Speech	\$ 1,459,496	\$ 1,461,660	\$ 948,428	\$ 505,432	\$ 1,500	\$ 6,300	\$ -	\$ -
216 Social Workers	\$ 779,520	\$ 772,922	\$ 519,578	\$ 250,344	\$ 500	\$ 2,500	\$ -	\$ -
218 Spec Ed TC	\$ 1,098,943	\$ 1,102,045	\$ 621,593	\$ 440,557	\$ 32,895	\$ 7,000	\$ -	\$ -
219 Other	\$ 603,510	\$ 583,144	\$ 308,745	\$ 190,078	\$ 83,621	\$ 700	\$ -	\$ -
	\$ 8,002,508	\$ 8,021,115	\$ 4,693,450	\$ 3,083,105	\$ 201,706	\$ 42,854	\$ -	\$ -
<b>Instructional Staff Support</b>								
221 Improvement	\$ 2,010,667	\$ 2,337,150	\$ 1,002,761	\$ 561,013	\$ 68,521	\$ 699,855	\$ -	\$ 5,000
222 Library/Media	\$ 871,593	\$ 883,912	\$ 523,078	\$ 339,834	\$ 10,000	\$ 11,000	\$ -	\$ -
226 Supervision	\$ 651,858	\$ 626,973	\$ 307,859	\$ 249,614	\$ 61,500	\$ 5,000	\$ -	\$ 3,000
227 Testing	\$ 118,811	\$ 118,811	\$ -	\$ -	\$ 118,811	\$ -	\$ -	\$ -
229 Virtual	\$ 612,022	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 4,264,951	\$ 3,966,846	\$ 1,833,698	\$ 1,150,461	\$ 258,832	\$ 715,855	\$ -	\$ 8,000

FUNCTION	FINAL	ORIGINAL	SALARIES	BENEFITS	PURCHASED	SUPPLIES/	CAPITAL	OTHER
	Jun-21 2020-21 BUDGET	Jul-21 2021-22 BUDGET						
<b>General Administration</b>								
231 Board	\$ 822,174	\$ 850,768	\$ 54,985	\$ 46,348	\$ 517,485	\$ 6,000	\$ -	\$ 225,950
232 General Admin	\$ 1,627,006	\$ 1,691,758	\$ 1,073,464	\$ 549,294	\$ 31,000	\$ 5,000	\$ -	\$ 33,000
	\$ 2,449,180	\$ 2,542,526	\$ 1,128,449	\$ 595,642	\$ 548,485	\$ 11,000	\$ -	\$ 258,950
<b>School Administration</b>								
241 Principal	\$ 7,152,107	\$ 7,339,795	\$ 4,235,546	\$ 2,942,759	\$ 101,940	\$ 58,550	\$ -	\$ 1,000
<b>Business Services</b>								
252 Business/Tax	\$ 886,511	\$ 849,442	\$ 448,708	\$ 368,119	\$ 9,115	\$ 7,000	\$ -	\$ 16,500
257 Internal Services	\$ 262,140	\$ 274,067	\$ 137,538	\$ 109,529	\$ 2,000	\$ 15,000	\$ -	\$ 10,000
	\$ 1,148,651	\$ 1,123,509	\$ 586,246	\$ 477,648	\$ 11,115	\$ 22,000	\$ -	\$ 26,500
<b>Maintenance &amp; Operations</b>								
261 Custodian/Maint	\$ 14,163,844	\$ 14,024,356	\$ 4,768,978	\$ 3,441,144	\$ 2,222,125	\$ 3,364,609	\$ 220,000	\$ 7,500
	\$ 14,163,844	\$ 14,024,356	\$ 4,768,978	\$ 3,441,144	\$ 2,222,125	\$ 3,364,609	\$ 220,000	\$ 7,500
<b>Transportation</b>								
271 Transportation	\$ 9,096,294	\$ 7,973,808	\$ 3,426,630	\$ 2,689,678	\$ 981,500	\$ 871,800	\$ -	\$ 4,200
<b>Other Central Support</b>								
281 Planning, Research & Develop	\$ 173,162	\$ 173,416	\$ 112,411	\$ 61,005	\$ -	\$ -	\$ -	\$ -
282 Information Serv	\$ 538,459	\$ 694,860	\$ 353,138	\$ 244,772	\$ 93,000	\$ 3,700	\$ -	\$ 250
283 Personnel	\$ 766,405	\$ 744,355	\$ 276,132	\$ 290,033	\$ 165,400	\$ 8,500	\$ -	\$ 4,290
284 Data Processing	\$ 1,405,779	\$ 1,323,741	\$ 664,979	\$ 394,762	\$ 24,000	\$ 5,000	\$ -	\$ 235,000
291 Misc. Support	\$ 63,000	\$ 57,500	\$ -	\$ -	\$ 29,000	\$ 22,000	\$ -	\$ 6,500
293 Athletics	\$ 1,766,741	\$ 1,717,955	\$ 787,982	\$ 303,238	\$ 361,735	\$ 242,000	\$ -	\$ 23,000
	\$ 4,713,546	\$ 4,711,827	\$ 2,082,231	\$ 1,232,805	\$ 673,135	\$ 281,200	\$ -	\$ 269,040
<b>TOTAL SUPPORT SERVICES</b>	<b>\$ 50,991,081</b>	<b>\$ 49,703,782</b>	<b>\$ 22,755,228</b>	<b>\$ 15,613,242</b>	<b>\$ 4,998,838</b>	<b>\$ 5,367,868</b>	<b>\$ 220,000</b>	<b>\$ 575,190</b>
<b>Community Services</b>								
321 Seniors	\$ 92,141	\$ 92,267	\$ 58,786	\$ 33,481	\$ -	\$ -	\$ -	\$ -
331 Community Rec	\$ 12,787	\$ 12,787	\$ 8,538	\$ 4,249	\$ -	\$ -	\$ -	\$ -
391 Other Community Service	\$ 14,395	\$ 14,395	\$ -	\$ -	\$ -	\$ 10,700	\$ -	\$ 3,695
<b>TOTAL COMMUNITY SERVICES</b>	<b>\$ 119,323</b>	<b>\$ 119,449</b>	<b>\$ 67,324</b>	<b>\$ 37,730</b>	<b>\$ -</b>	<b>\$ 10,700</b>	<b>\$ -</b>	<b>\$ 3,695</b>
<b>Other Financing Uses</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL OTHER FINANCING USES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL BUDGET</b>	<b>\$ 114,127,474</b>	<b>\$ 111,306,135</b>	<b>\$ 55,963,908</b>	<b>\$ 40,712,885</b>	<b>\$ 6,958,389</b>	<b>\$ 6,323,152</b>	<b>\$ 595,000</b>	<b>\$ 579,385</b>





# OTHER FUNDS

*The following pages represent estimates of other funds the Wayne-Westland Community School District will receive and appropriate in 2021-22. Since many of the funds related to specific grants and restricted funds, the School District waits from year-to-year to find out, if indeed, the District will receive grants to run the programs and the amount to be received. Thus, the programs are approximates of what the School District anticipates to receive.*



**School Activities Fund  
GASB 84 Budget**

	<u>July 2021 ORIGINAL F21/22 BUDGET</u>	
Beginning Fund Balance	\$	1,178,754
<b>REVENUES</b>		
Revenue	\$	442,134
Total Revenue	\$	442,134
Operating Transfer In	\$	-
<b>Total Revenue and Other Financing Sources</b>	<b>\$</b>	<b>442,134</b>
<b>EXPENDITURES</b>		
Expenditures	\$	369,124
Total Expenditures	\$	369,124
Excess (EXP) Revenue	\$	73,010
<b>ENDING FUND BALANCE</b>	<b>\$</b>	<b>1,251,764</b>



## DEBT FUND BUDGET

		<b>July 2021 ORIGINAL F21/22 BUDGET</b>
Beginning Fund Balance	\$	1,336,777
<b>REVENUES</b>		
Tax Revenues	\$	9,194,493
<b>Total Revenue</b>	<b>\$</b>	<b>9,194,493</b>
Operating Transfer In	\$	-
<b>Total Revenue &amp; Transfer</b>	<b>\$</b>	<b>9,194,493</b>
<b>EXPENDITURES</b>		
Bond Redemption	\$	6,789,606
Bond Interest	\$	1,985,806
Bond Refunding	\$	-
Other	\$	500
<b>Total Expenditures</b>	<b>\$</b>	<b>8,775,912</b>
Excess (EXP) Revenue	\$	418,581
<b>ENDING FUND BALANCE</b>	<b>\$</b>	<b>1,755,358</b>



**FEDERAL, STATE  
AND LOCAL GRANT PROGRAM  
FUND BUDGETS**

	<b>July 2021 ORIGINAL F21/22 BUDGET</b>
Beginning Fund Balance	\$ -
<b>REVENUES</b>	
Local	\$ 1,490,993
State	\$ 6,242,541
Federal	\$ 19,151,214
<b>Total Revenue</b>	<b>\$ 26,884,748</b>
Operating Transfer In	\$ -
<b>Total Revenue and Other Financing Sources</b>	<b>\$ 26,884,748</b>
<b>EXPENDITURES</b>	
Instruction	\$ 13,980,069
Support	\$ 12,904,679
<b>Total Expenditures</b>	<b>\$ 26,884,748</b>
Excess (EXP) Revenue	\$ -
<b>ENDING FUND BALANCE</b>	<b>\$ -</b>



## MILK AND LUNCH FUND BUDGET

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	<b>July 2021 ORIGINAL F21/22 BUDGET</b>	
Beginning Fund Balance	\$	531,633
<b><u>REVENUES</u></b>		
Local Sales	\$	300,000
State	\$	206,406
Federal	\$	5,600,000
<b>Total Revenue</b>	<b>\$</b>	<b>6,106,406</b>
<b><u>EXPENDITURES</u></b>		
Support Services	\$	5,300,000
Transfer Out to General Fund	\$	100,000
<b>Total Expenditures</b>	<b>\$</b>	<b>5,400,000</b>
Excess (EXP) Revenue	\$	706,406
<b>ENDING FUND BALANCE</b>	<b>\$</b>	<b>1,238,039</b>



## 2013 SINKING FUND BUDGET

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		<b>July 2021 ORIGINAL F21/22 BUDGET</b>
	Beginning Fund Balance	\$ 2,398,007
<hr/> <b>REVENUES</b> <hr/>		
	Local	\$ 2,022,656
	<b>Total Revenue</b>	<b>\$ 2,022,656</b>
<hr/> <b>EXPENDITURES</b> <hr/>		
	Renovation	\$ 4,420,663
	<b>Total Expenditures</b>	<b>\$ 4,420,663</b>
	Excess (EXP) Revenue	\$ (2,398,007)
	<b>ENDING FUND BALANCE</b>	<b>\$</b>

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## SPECIAL EDUCATION FUND BUDGET

		<u>July 2021 ORIGINAL F21/22 BUDGET</u>
Beginning Fund Balance	\$	-
 <b>REVENUES</b>		
County	\$	11,486,727
State	\$	4,915,190
<b>Total Revenue</b>	<b>\$</b>	<b>16,401,917</b>
 <b>EXPENDITURES</b>		
Instructional	\$	7,956,526
Support	\$	6,365,299
Outgoing Transfers & Other Transactions (Indirect)	\$	2,080,092
<b>Total Expenditures</b>	<b>\$</b>	<b>16,401,917</b>
Excess (EXP) Revenue	\$	-
 <b>ENDING FUND BALANCE</b>	 <b>\$</b>	 <b>-</b>

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF THE WAYNE-WESTLAND COMMUNITY SCHOOLS**

**2021-22 GENERAL APPROPRIATIONS (BUDGET)**

RESOLVED, that this Resolution shall be the General Appropriation of the Wayne-Westland Community Schools for the fiscal year 2021-22. A Resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Wayne-Westland Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and fund balance estimated to be available for appropriations in the **General Fund** of the Wayne-Westland Community Schools which involves the ad valorem property tax revenue generated by the 18 mills on the non-homestead and non-qualified agricultural property classification for operating purposes for the fiscal year 2021-22 is as follows:

**REVENUES**

<i>Local</i>	\$ 18,480,287
<i>Other Political Subdivisions (Interdistrict)</i>	\$ 8,107,488
<i>State</i>	\$ 76,212,766
<i>Federal</i>	\$ 86,052
<i>Other Financing Sources</i>	\$ 100,000
<b>TOTAL REVENUES</b>	<b>\$ 102,986,593</b>
<i>Fund Balance July 1, 2020</i>	\$ 24,259,098
<b>TOTAL AVAILABLE TO APPROPRIATE - General Fund:</b>	<b>\$ 127,245,691</b>

BE IT FURTHER RESOLVED, that \$111,306,135 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES**

**Instruction**

<i>Basic Programs</i>	\$ 48,537,273
<i>Added Needs</i>	\$ 12,810,071
<i>Adult &amp; Community Education</i>	\$ 135,560

**Support Services**

<i>Pupil Support</i>	\$ 8,021,115
<i>Instructional Staff Support</i>	\$ 3,966,846
<i>General Administration</i>	\$ 2,542,526



22. A Resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Wayne-Westland Community Schools.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the **Federal, State, and Local Grant Programs Fund** of the Wayne-Westland Community Schools for the fiscal year 2021-22 is as follows:

**REVENUES**

<i>Local</i>	\$	1,490,993
<i>State</i>	\$	6,242,541
<i>Federal</i>	\$	19,151,214
<i>Other Financing Sources</i>	\$	-
<b>TOTAL REVENUES</b>	\$	<b>26,884,748</b>

BE IT FURTHER RESOLVED, that \$26,884,748 of the total available to appropriate in the **Federal, State, and Local Grant Programs Fund** is hereby set forth below:

**EXPENDITURES**

<i>Instruction</i>	\$	13,980,069
<i>Support Services</i>	\$	12,904,679
<b>TOTAL APPROPRIATED - Federal, State, and Local Grants:</b>	\$	<b>26,884,748</b>

RESOLVED, that this Resolution shall be the **2003 Sinking Fund** Appropriation of the Wayne-Westland Community Schools for the fiscal year 2021-22. A Resolution to make appropriations; and to provide for the disposition of all revenue received by the Wayne-Westland Community Schools.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the **2003 Sinking Fund** of the Wayne-Westland Community Schools for the fiscal year 2021-22 is as follows:

**EXPENDITURES**

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<i>Support Services - Milk and Lunch Fund</i>	\$ 5,300,000
<i>Transfer Out to General Fund</i>	\$ 100,000
<b><i>TOTAL APPROPRIATED - Milk and Lunch Fund:</i></b>	<b><i>\$ 5,400,000</i></b>

RESOLVED, that this Resolution shall be the **Debt Service Funds** Appropriation of the Wayne-Westland Community Schools for the fiscal year 2021-22. A Resolution to make appropriations; and to provide for the disposition of all revenue received by the Wayne-Westland Community Schools.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriation in the **Debt Service Funds** of the Wayne-Westland Community Schools, which involves the property tax revenue generated by a levy of 4.48 mills on all property classifications (see 2021-22 Tax Levy Resolution for details on each taxing jurisdiction) for debt retirement purposes for the fiscal year 2021-22 is as follows:

<b><i>TOTAL REVENUES</i></b>	<b><i>\$ 9,194,493</i></b>
<i>Fund Balance July 1, 2020</i>	<i>\$ 1,336,777</i>
<b><i>TOTAL AVAILABLE TO APPROPRIATE - Debt Service Funds:</i></b>	<b><i>\$ 10,531,270</i></b>

BE IT FURTHER RESOLVED, that \$8,775,912 of the total available to appropriate in the **Debt Service Funds** is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES**

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<i>Debt Service Principal</i>	\$ 6,789,606
<i>Debt Service Interest and Other</i>	\$ 1,986,306
<b><i>TOTAL APPROPRIATED - Debt Service Funds:</i></b>	<b><i>\$ 8,775,912</i></b>

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the Assistant Superintendents, Principals and Administrators responsible for the performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the Budgetary Policy Statement hitherto adopted by the Board. The Appropriation Resolution is to take effect on July 1, 2021.

**AYES:**

**MEMBERS:**

John F. Albrecht, Tom Buckalew, David R. Cox, Melandie Hines,  
Kimberly R. May, Mark F. Neal, Frederick L. Weaver, Th.D.

**NAYS:**

**MEMBERS:**


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**RESOLUTION DECLARED ADOPTED.**

  
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*Secretary, Board of Education  
Wayne-Westland Community Schools  
County of Wayne, Michigan*

I hereby certify that the foregoing is a true and complete copy of a Resolution adopted by the Board of Education of the Wayne-Westland Community Schools, County of Wayne, Michigan, at a regular meeting held on June 14, 2021 and that notice of such meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

  
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*Secretary, Board of Education  
Wayne-Westland Community Schools  
County of Wayne, Michigan*